

SLOUGH SCHOOLS' FORUM
14th January 2015

2015-16 Budget Process Update
(Directorate of Wellbeing)

1 PURPOSE OF REPORT

- 1.1 The Schools' Forum is being informed of the 2015-16 formula factors and is asked to support the 15-16 budget process updated timetable.

2 RECOMMENDATIONS

- 2.1 To note the attached Appendix 1. This will be ratified by Slough Borough Council before being sent to the DfE in the final funding proforma.
- 2.2 To agree with the new budget timetable below.

3 REASONS FOR RECOMMENDATIONS

- 3.1.1 For information and to obtain comments on the proposal of allocating all the budgets at one time rather than piecemeal. Early Years and High Needs will be indicative budgets.

4 ALTERNATIVE OPTIONS CONSIDERED

- 4.1 N/A

5 SUPPORTING INFORMATION

- 5.1 The table below shows the remaining significant dates in the 2015-16 budget process.

Date	Item	Notes
20/01/15	Final School budget Proforma to be returned to the DfE	This will be the final formula as ratified by Slough Borough Council.
26/02/15	Send School Budgets (5 to 16 years old) to schools, Early year and HN indicative budgets to Schools	
28/02/15	PVIs (DfE deadline)	

	is 28 th February)	
24/03/15	Send High Needs budgets to Special Schools	

6 ADVICE RECEIVED FROM STATUTORY AND OTHER OFFICERS

Borough Solicitor

- 6.1 The relevant legal provisions are contained within the main body of this report.

Section 151 Officer – Strategic Director of Resources

- 6.2 The financial implications of the report are outlined in the supporting information.

Access Implications

- 6.3 There are no access implications.

7 CONSULTATION

Principal Groups Consulted

- 7.1 None.

Method of Consultation

- 7.2 Not applicable.

Representations Received

- 7.3 Not applicable.

Background Papers

Appendix 1

Contact for further information

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